## **State Lottery**

## Fund: State Lottery (0419-00)

Sources: Proceeds from the sale of lottery tickets (Idaho Code §67-7428)

Uses:

Money from the fund is used to pay agency administrative expenses including personnel, operating and capital outlay Also, expenditures include the following continuously-appropriated expenses:

Prizes ("Total prize expense, net of unclaimed prizes...shall be no less than 45% of lottery revenues." Idaho

Code section 67-7433).

Advertising and promotion costs ("[S]hall not exceed three and one-half percent of lottery revenue during any fiscal

year." Idaho Code section 67-7449).

Retailer commissions

Budget Unit: SGCA(440) State Lottery

<b>FY 01</b> \$10,138,500	<b>FY 02</b> \$10,497,346	<b>FY 03</b> \$9,779,767	<b>FY 04</b> \$9,668,662	<b>FY 05</b> \$9,978,120
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Budget Unit: SGCB (Cont) (440) Lottery Continuous				
<b>FY 01</b> \$17,640,607	FY 02 \$16,735,901	<b>FY 03</b> \$16,191,148	FY 04 \$15,763,301	FY 05 \$142,782,623
Total State Lottery Fund (0419-00)				
FY 01 \$27,779,107	FY 02 \$27,233,247	FY 03 \$25,970,915	FY 04 \$25,431,963	FY 05 \$152,760,743
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State Lottery Grand Total				
FY 01 \$27,779,107	FY 02 \$27,233,247	FY 03 \$25,970,915	FY 04 \$25,431,963	FY 05 \$152,760,743